

EXHIBIT A

Following are the lists of Projects and Purposes (“Transportation Projects and Purposes”) for each Jurisdiction proposed to be funded from the net proceeds of the Transportation Special Purpose Local Option Sales Tax (TSPLOST) pursuant to this Agreement, the estimated dollar amounts allocated for each transportation purpose, the schedule for distribution of funds, and the priority and order in which the TSPLOST net proceeds will be allocated:

NOTE: The net proceeds are estimated based upon the most recent projections of revenue that can reasonably be expected to be collected over the next five years in Fulton County outside of the City of Atlanta. They are not guaranteed. The following chart shows the estimates for each Jurisdiction (based on the most recent population projections) at three levels of priority (Tiers) – Tier 1 at 85% of forecast; Tier 2 at 100% of forecast; and Tier 3 at 115% of forecast (rounded to a grand total of \$628 Million).

FULTON T-SPLOST FORECASTS (BASED ON 2019 CENSUS ESTIMATE)

Jurisdiction	2019 Total Population (Outside Atlanta)	2019 % of County Population (Outside Atlanta)	Tier 1 Revenues (85% of Forecast)	Tier 1 & 2 Revenues (100% of Forecast)	Tier 1, 2 & 3 Revenue (115% of Forecast)
ALPHARETTA	67,213	11.22%	\$52,052,526	\$61,238,266	\$70,424,006
CHATTAHOOCHEE HILLS	3,318	0.55%	\$2,569,596	\$3,023,055	\$3,476,513
COLLEGE PARK	15,159	2.53%	\$11,739,756	\$13,811,478	\$15,883,200
EAST POINT	34,875	5.82%	\$27,008,642	\$31,774,873	\$36,541,104
FAIRBURN	16,768	2.80%	\$12,985,832	\$15,277,449	\$17,569,066
HAPEVILLE	6,534	1.09%	\$5,060,200	\$5,953,176	\$6,846,152
JOHNS CREEK	84,579	14.11%	\$65,501,474	\$77,060,558	\$88,619,642
MILTON	39,587	6.61%	\$30,657,809	\$36,068,011	\$41,478,213
MOUNTAIN PARK	568	0.09%	\$439,883	\$517,509	\$595,135
PALMETTO	4,851	0.81%	\$3,756,815	\$4,419,782	\$5,082,749
ROSWELL	94,763	15.81%	\$73,388,384	\$86,339,275	\$99,290,166
SANDY SPRINGS	109,452	18.27%	\$84,764,153	\$99,722,533	\$114,680,913
SOUTH FULTON	99,155	16.55%	\$76,789,731	\$90,340,860	\$103,891,989
UNION CITY	22,399	3.74%	\$17,346,711	\$20,407,895	\$23,469,079
Totals	599,221	100.00%	\$464,061,512	\$545,954,720	\$627,847,927

City of Alpharetta

Purpose/Projects	TSPLOST Purpose Cost
ALPHARETTA TIER 1 PURPOSES/PROJECTS	
Pedestrian / Bike Improvement	\$27,445,000
Mid-Block Crosswalk (Alpharetta Elementary School)	
Mid-Block Crosswalk (Manning Oaks Elementary School)	
Improved Crossing from Parking Deck to north side of Milton Ave	
Improved Pedestrian Crossings from City Center to Churches	
Mid-Block Crosswalk (Cogburn Road Park)	
Mid-Block Crosswalk (Mid Broadwell Rd at Charlotte Dr)	
Alpha Loop (Old Milton Pkwy to Northwinds Pkwy)	
4 Pedestrian Bridges (Windward Pkwy over Big Creek; Greenway access)	
North Point Pkwy Corridor	
Operations and Safety Improvement	\$11,607,526
Raised intersection at Marietta St and Roswell St	
Tradewinds Ripple Effect Improvements	
Cumming St Corridor Improvements	
Roadway Project	\$13,000,000
Webb Bridge Rd Improvements (Morris Rd to Greenway)	
TIER 1 TOTAL PURPOSE COSTS	\$52,052,526
ALPHARETTA TIER 2 PURPOSES/PROJECTS	
Congestion Relief	\$2,000,000
Kimball Bridge Rd Widening (Verizon to Georgia Power driveways)	
Operations and Safety Improvement	\$7,185,740
Academy St Improvements	
Milton Ave Improvements (cost is an allocation)	
TIER 2 TOTAL PURPOSE COSTS	\$9,185,740
ALPHARETTA TIER 3 PURPOSES/PROJECTS	
Operations and Safety Improvement	\$5,500,000
Roundabout (Hopewell Rd at Vaughan Dr)	
Roundabout (Mayfield Rd at Canton St)	
Roundabout (Mayfield Rd at Providence Rd)	
Pedestrian / Bike Improvement	\$500,000
Pedestrian Tunnel Under Haynes Bridge Road at GA 400 (Design/Concept)	
Maintenance and Safety Enhancements	\$2,500,000
Milling and Resurfacing	
Program Management	\$685,740
TIER 3 TOTAL PURPOSE COSTS	\$9,185,740
TOTAL ALPHARETTA COSTS - ALL PURPOSES FOR TIERS 1-3	\$70,424,006

City of Chattahoochee Hills

Purpose/Projects	TSPLOST Purpose Cost
CHATTAHOOCHEE HILLS TIER 1 PURPOSES/PROJECTS	
Maintenance and Safety Enhancements	\$2,389,725
Quick Response Projects	\$51,391
Project Management	<u>\$128,480</u>
TIER 1 TOTAL PURPOSE COSTS	\$2,569,596
 CHATTAHOOCHEE HILLS TIER 2 PURPOSES/PROJECTS	
Maintenance and Safety Enhancements	\$421,716
Quick Response Projects	\$9,070
Project Management	<u>\$22,673</u>
TIER 2 TOTAL PURPOSE COSTS	\$453,459
 CHATTAHOOCHEE HILLS TIER 3 PURPOSES/PROJECTS	
Maintenance and Safety Enhancements	\$421,716
Quick Response Projects	\$9,069
Project Management	<u>\$22,673</u>
TIER 3 TOTAL PURPOSE COSTS	\$453,458
TOTAL CHATTAHOOCHEE HILLS COSTS - ALL PURPOSES FOR TIERS 1-3	<u>\$3,476,513</u>

City of College Park

Purpose/Projects	TSPLOST Purpose Cost
COLLEGE PARK TIER 1 PURPOSES/PROJECTS	
Quick Response Projects	\$11,739,756
Quick Response Projects Rhodes Street	
TIER 1 TOTAL PURPOSE COSTS	\$11,739,756
COLLEGE PARK TIER 2 PURPOSES/PROJECTS	
Operations and Safety	\$690,574
Global Gateway	
Roadway Projects	\$690,574
Columbia Avenue	
Operation and Safety Improvements	\$690,574
TIER 2 TOTAL PURPOSE COSTS	\$2,071,722
COLLEGE PARK TIER 3 PURPOSES/PROJECTS	
Roadway Projects	\$2,071,722
TIER 3 TOTAL PURPOSE COSTS	\$2,071,722
TOTAL COLLEGE PARK COSTS - ALL PURPOSES FOR TIERS 1-3	\$15,883,200

City of East Point

Purpose/Projects	TSPLOST Purpose Cost
EAST POINT TIER 1 PURPOSES/PROJECTS	
Maintenance and Safety Enhancements	\$12,316,142
Resurfacing	
Pedestrian and Bike Improvements	\$7,350,000
EP Path #2	
City Wide Sidewalk Program	
City Wide Traffic Calming	
Sylvan Rd Sidewalk (Cleveland Ave to City Limits – Hapeville)	
Sylvan Rd Sidewalk (Winburn Dr. to City Limits – Atlanta)	
N. Commerce Dr. Sidewalk (Shelby Ln to Redwine Rd)	
Dodson Dr. (Earl Godfrey Cir to Hogan Rd)	
Dodson Dr. Connector (Washington Rd to Stone Rd)	
Headland Terrace Bike and Pedestrian Improvements	
Operations and Safety Improvements	\$6,450,000
City Wide ITS Enhancements – Traffic Signal and Pedestrian Signal Upgrades	
Welcome All Rd Intersection Improvements (GDOT PI 0016063) – Local Match Funds	
Janice Dr. Intersection Improvements	
Washington Rd @ W. Taylor Intersection Improvement	
N. Commerce Dr. @ Centre Pkwy Intersection Improvement	
Project Management	\$892,500
TIER 1 TOTAL PURPOSE COSTS	\$27,008,642
EAST POINT TIER 2 PURPOSES/PROJECTS	
Maintenance and Safety Enhancements	\$3,266,231
Resurfacing	
Operations and Safety Improvements	\$1,500,000
North Desert Drive Extension – Phase II	
TIER 2 TOTAL PURPOSE COSTS	\$4,766,231
EAST POINT TIER 3 PURPOSES/PROJECTS	
Maintenance and Safety Enhancements	\$1,564,044
Resurfacing	
Pedestrian and Bike Improvements	\$2,674,415
N. Desert Dr. Sidewalk (Camp Creek Pkwy to Redwine Rd)	
EP PATH – Phase 3	
Operations and Safety Improvements	\$527,772
City Wide – Operations and Safety Projects, Quick Response, Bridge Repair, Roadway Maintenance and Paving, Sidewalk Repair, ADA Improvements	

TIER 3 TOTAL PURPOSE COSTS	\$4,766,231
TOTAL EAST POINT COSTS - ALL PURPOSES FOR TIERS 1-3	\$36,541,104

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City of Fairburn

Purpose/Projects	TSPLOST Purpose Cost
FAIRBURN TIER 1 PURPOSES/PROJECTS	
Maintenance and Safety Enhancements	\$4,083,332
City-Wide Road Resurfacing	
Pedestrian and Bike Improvements	\$1,900,000
Pedestrian and Bike Improvements (Phase 1)	
Roadway Projects	\$6,100,000
Brooks Drive Widening & Reconstruction	
Oakley Industrial Boulevard/Cleckler Road Extension	
McLarin Road/E. Broad Street (Bohannon to Gallatt) Full-Depth Reclamation	
Gullatt Road Full-Depth Reclamation	
Quick Response Projects	\$300,000
Project Management	\$602,500
TIER 1 TOTAL PURPOSE COSTS	\$12,985,832
FAIRBURN TIER 2 PURPOSES/PROJECTS	
Operations and Safety Improvements	\$750,000
Quiet Zone R/R Crossings	
Pedestrian and Bike Improvements	\$1,136,617
Pedestrian and Bike Improvements (Phase 2)	
Roadway Projects	\$350,000
Oakley Industrial Boulevard Extension (Design Only)	
Project Management	\$55,000
TIER 2 TOTAL PURPOSE COSTS	\$2,291,617
FAIRBURN TIER 3 PURPOSES/PROJECTS	
Congestion Relief	\$500,000
Operation and Safety Improvements	\$600,000
Pedestrian and Bike Improvements	\$300,000
Pedestrian and Bike Improvements (Phase 3)	
Roadway Projects	\$802,717
Dodd Street Roundabout	
Quick Response Projects	\$38,900
Project Management	\$50,000
TIER 3 TOTAL PURPOSE COSTS	\$2,291,617
TOTAL FAIRBURN COSTS - ALL PURPOSES FOR TIERS 1-3	\$17,569,066

City of Hapeville

Purpose/Projects	TSPLOST Purpose Cost
HAPEVILLE TIER 1 PURPOSES/PROJECTS	
Maintenance and Safety Enhancements	\$1,000,000
Paving & Drainage	
Pedestrian and Bike Improvements	\$400,000
Sidewalk, Curb & Gutter Repairs	
Roadway Project	\$3,600,000
I-85 Soundwall	
Operation and Safety Improvements	\$60,200
Traffic Signal & Street Signage	
TIER 1 TOTAL PURPOSE COSTS	\$5,060,200
HAPEVILLE TIER 2 PURPOSES/PROJECTS	
Pedestrian and Bike Improvements	\$892,976
King Arnold Pedestrian Improvement Project Phase 1	
TIER 2 TOTAL PURPOSE COSTS	\$892,976
HAPEVILLE TIER 3 PURPOSES/PROJECTS	
Pedestrian and Bike Improvements	\$892,976
King Arnold Pedestrian Improvement Project Phase 2	
TIER 3 TOTAL PURPOSE COSTS	\$892,976
TOTAL HAPEVILLE COSTS - ALL PURPOSES FOR TIERS 1-3	\$6,846,152

City of Johns Creek

Purpose/Projects	TSPLOST Purpose Cost
JOHNS CREEK TIER 1 PURPOSES/PROJECTS	
Bridges	\$7,471,265
Congestion Relief	\$16,321,839
Landscape/Streetscape	\$4,022,989
Operations and Safety	\$18,719,864
Pedestrian and Bike Improvements	\$18,965,517
TIER 1 TOTAL PURPOSE COSTS	\$65,501,474
JOHNS CREEK TIER 2 PURPOSES/PROJECTS	
Bridges	\$2,873,563
Congestion Relief	\$393,891
Operations and Safety	\$1,395,078
Pedestrian and Bike Improvements	\$6,896,552
TIER 2 TOTAL PURPOSE COSTS	\$11,559,084
JOHNS CREEK TIER 3 PURPOSES/PROJECTS	
Pedestrian and Bike Improvements	\$11,559,084
TIER 3 TOTAL PURPOSE COSTS	\$11,559,084
TOTAL JOHNS CREEK COSTS - ALL PURPOSES FOR TIERS 1-3	\$88,619,642

City of Milton

Purpose/Projects	TSPLOST Purpose Cost
MILTON TIER 1 PURPOSES/PROJECTS	
Operations and Safety	\$11,000,000
Cox Road Intersection Improvements	
Intersection Efficiency Improvements	
Intersection Safety Improvements	
Pedestrian and Bike Improvements	\$6,000,000
Bike Accommodations	
Pedestrian Enhancements/Streetscape	
Community Trail Prioritization	
Bridges	\$4,000,000
Maintenance and Safety Enhancements	\$8,000,000
Road Paving	
Local Road Safety	
Quick Response	\$1,000,000
Program Management	\$657,809
TIER 1 TOTAL PURPOSE COSTS	\$30,657,809
 MILTON TIER 2 PURPOSES/PROJECTS	
Operations and Safety	\$3,000,000
Pedestrian and Bike Improvements	\$2,410,202
TIER 2 TOTAL PURPOSE COSTS	\$5,410,202
 MILTON TIER 3 PURPOSES/PROJECTS	
Operations and Safety	\$2,000,000
Pedestrian and Bike Improvements	\$2,410,202
Quick Response	\$1,000,000
TIER 3 TOTAL PURPOSE COSTS	\$5,410,202
TOTAL MILTON COSTS - ALL PURPOSES FOR TIERS 1-3	\$41,478,213

City of Mountain Park

Purpose/Projects	TSPLOST Purpose Cost
MOUNTAIN PARK TIER 1 PURPOSES/PROJECTS	
QUICK RESPONSE	\$439,883
TIER 1 TOTAL PURPOSE COSTS	<u><u>\$439,883</u></u>
MOUNTAIN PARK TIER 2 PURPOSES/PROJECTS	
QUICK RESPONSE	\$77,626
TIER 2 TOTAL PURPOSE COSTS	<u><u>\$77,626</u></u>
MOUNTAIN PARK TIER 3 PURPOSES/PROJECTS	
QUICK RESPONSE	\$77,626
TIER 3 TOTAL PURPOSE COSTS	<u><u>\$77,626</u></u>
TOTAL MOUNTAIN PARK COSTS - ALL PURPOSES FOR TIERS 1-3	<u><u>\$517,509</u></u>

City of Palmetto

Purpose/Projects	TSPLOST Purpose Cost
PALMETTO TIER 1 PURPOSES/PROJECTS	
Maintenance and Safety Enhancements	\$3,700,000
Resurfacing	
Quick Response Projects	\$56,815
TIER 1 TOTAL PURPOSE COSTS	\$3,756,815
PALMETTO TIER 2 PURPOSES/PROJECTS	
Maintenance and Safety Enhancements	\$600,000
Resurfacing	
Quick Response Projects	\$62,967
TIER 2 TOTAL PURPOSE COSTS	\$662,967
PALMETTO TIER 3 PURPOSES/PROJECTS	
Maintenance and Safety Enhancements	\$600,000
Resurfacing	
Quick Response Projects	\$62,967
TIER 3 TOTAL PURPOSE COSTS	\$662,967
TOTAL PALMETTO COSTS - ALL PURPOSES FOR TIERS 1-3	\$5,082,749

City of Roswell

Purpose/Projects	TSPLOST Purpose Cost
ROSWELL TIER 1 PURPOSES/PROJECTS	
Pedestrian and Bike Improvements	\$17,078,384
Old Alabama Rd Multi-use Trail (Market Blvd to Holcomb Woods Pkwy)	
Old Alabama Rd Multi-use Trail (Holcomb Woods Pkwy to Big Creek Park)	
Holcomb Bridge Road Multi-Use Trail (Boston Market to Martin Landing Dr)	
Holcomb Bridge Road Multi-Use Trail (Martins Landing Dr to Eves Rd)	
Woodstock Road Multi-Use Trail	
River Eves Elementary School Multi-use Trail (off system trail)	
Chattahoochee River Parks Multi-Use Trail Rehab	
Operations and Safety	\$47,110,000
Riverside Road Corridor Improvements	
Corridor Improvements for Grimes Bridge, Dogwood, Old Dogwood Roads	
Nesbit Ferry Rd – Corridor Improvement with Johns Creek	
Pine Grove Rd / Magnolia St Corridor Improvements (Mimosa Blvd to Lake Charles Rd)	
Pine Grove Rd Corridor Improvements (Lake Charles Rd to Cobb County)	
Old Ellis Rd Extension	
Big Creek Pkwy phase 2 – Warsaw Connection	
Cox Road Intersection Improvements (at Etris Rd and at King Rd)	
Bridges	\$4,200,000
Norcross Street Bridge Replacement	
Program Management	\$5,000,000
TIER 1 TOTAL PURPOSE COSTS	\$73,388,384
ROSWELL TIER 2 PURPOSES/PROJECTS	
Operations and Safety Improvements	\$3,550,891
Intersection Improvements	
Pedestrian and Bike Improvements	\$3,877,000
Bike/Ped Master Plan/Creek way Trails Implementation such as Hog Wallow Creek Trail	
Maintenance and Safety Enhancements	\$5,523,000
Big Creek Greenway Boardwalk Repairs	
TIER 2 TOTAL PURPOSE COSTS	\$12,950,891

ROSWELL TIER 3 PURPOSES/PROJECTS

Bridges	\$3,500,000
Bridge Replacement	
Operations and Safety	\$5,500,000
Intersection Improvements	
Intelligent Transportation Systems - Master Plan Update and Implementation - Automated Vehicle Technology	
Pedestrian and Bike Improvements	\$3,950,891
Bike / Ped Master Plan Implementation	
TIER 3 TOTAL PURPOSE COSTS	\$12,950,891
TOTAL ROSWELL COSTS - ALL PURPOSES FOR TIERS 1-3	\$99,290,166

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City of Sandy Springs

Purpose/Projects	TSPLOST Purpose Cost
SANDY SPRINGS TIER 1 PURPOSES/PROJECTS	
Operations and Safety Improvements	\$18,325,000
Intelligent Transportation System Program	
Johnson Ferry Rd at Peachtree Dunwoody Rd Improvements	
Boylston Drive Sidepath & Realignment	
Roswell Road North Boulevard Project	
Pedestrian and Bike Improvements	\$21,779,153
Sidewalk Program	
Lake Forrest Sidewalk	
SR 400 Multi-Use Trail	
Glenridge Dr., Hammond to south of Wellington Trace	
Design for Tier 2 Sidepath / Walk Design	
Bridges	\$6,160,000
Bridge Program	
Congestion Relief	\$38,500,000
Hammond Drive Widening	
TIER 1 TOTAL PURPOSE COSTS	\$84,764,153
SANDY SPRINGS TIER 2 PURPOSES/PROJECTS	
Pedestrian and Bike Improvements	\$14,958,380
Roberts Drive Sidepath, Roswell Rd to Dunwoody Pl	
Johnson Ferry Rd. Sidepath, Glenridge Dr. to Peachtree Dunwoody Rd	
TIER 2 TOTAL PURPOSE COSTS	\$14,958,380
SANDY SPRINGS TIER 3 PURPOSES/PROJECTS	
Pedestrian and Bike Improvements	\$4,958,380
Powers Ferry Sidepath, City Limits to Dupree	
Maintenance and Safety Enhancements	\$10,000,000
Roadway Maintenance and Paving	
TIER 3 TOTAL PURPOSE COSTS	\$14,958,380
TOTAL SANDY SPRINGS COSTS - ALL PURPOSES FOR TIERS 1-3	\$114,680,913

City of South Fulton

Purpose/Projects

TSPLOST Purpose Cost

CITY OF SOUTH FULTON TIER 1 PURPOSES/PROJECTS

Maintenance and Safety Enhancements

\$14,435,180

Resurfacing of Corridors

Albania Drive

Bakers Ferry Rd SW

Bishop Rd

Boat Rock Rd SW

Colonist Drive

Delano Road

Derrick Road

Dood Roa

Feldwood Pl

Garrison Drive

Graham Dr

Gullatt Road

Gwendoline Drive

Hobgood Rd

Jones Road

Koweta TRL

Line Creek

Mason Road

Mcclure Road

Milam Rad

Miles Rd

Old Campbellton Rd SW

Old Fairburn Road

Ono Rd

Pittman Rd

Research Drive

Short Rd

Stacks Rd

Union Road

Vandiver Road

Village Dr SW

Westlake PKWY SW

White City Rd

White Mill Rd

Wilkerson Mill Rd

Will Lee Road

Subdivision Resurfacing Toppings

Cedar Grove Village

Oaks at Flat Shoals

Parkview Estates

Rose Crest

Subdivisions Resurfacing

Bentwood Village

Bethsaida Woods

Cambridge Commons

Cascade Glen

Cascade Manor

Creekside

Fulton Industrial Area

Heritage Park

Herndon Woods

Herron Creek

Highland Lake

Jaillette Estates

Joshua Crossing

Kimberly (units 3, 4a & 4b)

Lakes and Village at Cedar Grove

Lakeside Manor

Loch Lomond

Oakleaf Manor

Parkside-Fulton County

Pittman Park

Retreat at Jones Mill

Shoals Creek

Three Lakes

Walden Park

Wolf Creek Country (Excluding Current Toppings)

Woodside Hills

Bridges

\$14,187,500

Cochran Road

Demooney Road

Derrick Rd

Fairburn Rd

Koweta Rd
 Stacks Rd
Operations and Safety Improvements **\$14,572,500**

Intersection Improvements

Aldredge Road

Bethlehem Rd

Bethsaida Rd

Butner Road

Old Fairburn Road

Ono Rd/Hobgood Rd

Union Road

Cascade Road

Intersection Control Evaluation (ICE)

Pedestrian Bike Improvements **\$25,976,200**

Bethsaida Road

Cascade Road

Fairburn Road

Flat Shoals Road

Fulton Industrial Area

Jerome Road

Merk Road

Union Road

Welcome All Road

Quick Response Projects **\$3,010,967**

Project Management **\$4,607,384**

TIER 1 TOTAL PURPOSE COSTS **\$76,789,731**

CITY OF SOUTH FULTON TIER 2 PURPOSES/PROJECTS

Bridges **\$4,075,000**

Harris Rd

Ono Rd

Operations and Safety

Intersection Improvements **\$4,540,000**

Bethsaida Road

Campbellton Road

Cascade Palmetto Highway

Cascade-Palmetto Highway	
Enon Road	
South Fulton Parkway	
Pedestrian Bike Improvements	\$3,520,400
Cascade Road	
Scarborough Road	
Quick Response Projects	\$602,661
Project Management	\$813,068
TIER 2 TOTAL PURPOSE COSTS	\$13,551,129

CITY OF SOUTH FULTON TIER 3 PURPOSES/PROJECTS

Maintenance and Safety Enhancements	\$2,056,894
Resurfacing of Corridors	
Binford Road	
Easton Drive	
Elva Drive	
Hall Road	
Herndon Rd	
Hillside Road	
Hillside Way	
John Rivers Rd	
Koweta Rd	
Washington Road	
Subdivisions Resurfacing	
Loch Lomond	
Operations and Safety Improvements	\$1,000,000
Intersection Improvements	
Fulton Industrial Area	
Pedestrian and Bike Improvements	\$9,139,122
Creel Road	
Old Fairburn Road	
Wallace Road	
Quick Response Projects	\$542,045
Project Management	\$813,068
TIER 3 TOTAL PURPOSE COSTS	\$13,551,129

TOTAL SOUTH FULTON COSTS - ALL PURPOSES FOR TIERS 1-3 **\$103,891,989**

City of Union City

Purpose/Projects	TSPLOST Purpose Cost
UNION CITY TIER 1 PURPOSES/PROJECTS	
Congestion Relief	\$2,000,000
Dixie Lake Road at SR14/Roosevelt Highway Intersection Improvements	
Maintenance and Safety Enhancements	\$3,000,000
Resurfacing of Various Corridors	
Operations and Safety	\$900,000
Raymond Drive & Raymond Terrace Resurfacing & Sidewalk Improvements	
Pedestrian and Bike Improvements	\$10,046,711
Union City Pedestrian & Cyclist Greenway Trail Pedestrian Improvements on Various Corridors	
Quick Response Projects	\$500,000
Project Management	\$900,000
TIER 1 TOTAL PURPOSE COSTS	\$17,346,711
 UNION CITY TIER 2 PURPOSES/PROJECTS	
Maintenance and Safety Enhancements	\$500,000
Resurfacing of Various Corridors	
Pedestrian and Bike Improvements	\$2,500,000
Union City Pedestrian & Cyclist Greenway Trail SR138 Sidewalks & Gateway Improvements	
Project Management	\$61,184
TIER 2 TOTAL PURPOSE COSTS	\$3,061,184
 UNION CITY TIER 3 PURPOSES/PROJECTS	
Maintenance and Safety Enhancements	\$750,000
Resurfacing of Various Corridors	
Pedestrian and Bike Improvements	\$1,400,000
Union City Pedestrian & Cyclist Greenway Trail Pedestrian Improvements on Various Corridors	
Quick Response Projects	\$650,000
Project Management	\$261,184
TIER 3 TOTAL PURPOSE COSTS	\$3,061,184
TOTAL UNION CITY COSTS - ALL PURPOSES FOR TIERS 1-3	\$23,469,079