COMMUNITY CONVERSATIONS

With Mayor Deana Holiday Ingraham

July 29, 2019
Council Direct Reports

- **City Manager**
  City Manager oversees the overall operations and staff except the City Clerk, City Attorney and Municipal Court Judge

- **City Clerk**
  City Clerk supervises:
  - Deputy City Clerk
  - Office Manager
  - Administrative Clerk

- **City Attorney**
  City Attorney supervises the following staff:
  - Deputy City Attorney
  - Paralegal

- **Municipal Court Judge**
FIRE AND POLICE

SAFETY 101:

“Safety is our first and top priority”
Minimum Requirements:

- Must be a citizen of the United States
- Must be 18 years of age or older
- Must have a high school diploma or equivalent recognized by the State of Georgia
- Must possess a valid driver’s license
- Must not have a felony conviction with the last 10 years
- Must have an acceptable seven year driving history, criminal and character background

In addition to the minimum qualifications, all candidates must successfully complete the following:

- Physical Agility Test
- Written Aptitude Test
- Oral interview
- Psychological Interview
- Medical Evaluation

Newly hired firefighters must complete about one year of training before they are placed at a Fire station. The training consist of the following:

- Hiring process is two (2) to three (3) months
- Firefighters training is four (4) months
- EMT Advance training is six (6) months
### Station Locations:
- **Station #2**: 3171 Norman Berry Dr (Ward B)
- **Station #3**: 3800 North Commerce Dr (Ward D)
- **Station #4**: 2222 Ben Hill Road (Ward C)

### Divisions:
- 1. Fire Operations
- 2. Fire Prevention
- 3. EMS and Training
- 4. Fire Administration
- 5. Fire Logistics

- Fire Prevention Division reviewed 575 Building Plans
- Completed Fire Drills at 14 schools
- Conducted 269 Certificate of Occupancy Inspections
- Provided Fire Education and Training to 200 Pre School Children during the annual Be Cool about Fire Safety Program
- Conducted 1,105 Business Inspections and Pre Fire Plans
- Installed 52 Smoke Alarms, 39 Carbon Dioxide Detectors (CO2) and 22 Car Safety Seats
- Fire Department responded to 8,774 calls during the FY19 Fiscal year (5,755 EMS; 3,019 Fire)
- Created a Mentor / Mentee Program
- Conduct monthly Fire Safety Presentations at Homeowners / Neighborhood Meetings
- Inspect all Fire Hydrants within the City Limits
- Hiring 10 new firefighters
JOIN THE DEPARTMENT

- Application screening
- Interviews of applicants
- Background of applicants
- Polygraph
- Psychological testing
- Medical screening

The applicant must pass all aspects of the process and it usually takes approximately 90 to 120 days for the process to be completed.

- Once the employee is hired they then attend the Police Academy for 12 weeks
- Upon successfully completing the academy they are assigned to our Field Training Program which for new hires last from 12 up to 20 weeks, prior certified officers are assigned to the Field Training Program for 6 weeks

EPPD DIVISIONS (Full-Service):

- Uniform Patrol
- Traffic Unit
- Code Enforcement
- Support Services (includes jail operations, E-911, property and evidence, records, crime scene services, community policing, building and fleet maintenance, reserve unit)
2014 5YEAR CRIME PLAN - PRESENT

- Computers and Training for Digital Voice Stress Analysis to aid in background investigations for new hires.
- Replaced Records Management System (RMS), Computer Aided Dispatch (CAD) and Jail Management System (JMS)
- Replaced aged police vehicles
- BodyWorn Cameras and ToughBooks
- Replaced and Repaired critical infrastructure needs within Law Enforcement Center
- Golf Carts for downtown patrolling
- Patrol Bicycles.
- LEADS Online to connect with pawn shops
- 4% raise; Education Incentive Plan ($1,500 - 2 year degree; $2,500 - 4 year degree); 6% Public Safety Incentive; 1.5% to 3% annual COLA
- Computer and Cellbrite Technology Software to aid in criminal investigations involving cell phones
- Implemented enhanced mapping capabilities to see officers physical location view AVL data while out in the field.
- Crime Prevention through Environmental Design to connect with the community
- Project Safe Neighborhood (provide signage and information)

MOVING FORWARD

- Tri-Cities Security Network App - City Wide Video Surveillance System
- Continued Community Outreach (Hotel/Business Meeting, Neighborhood Watch Council, National Night Out, Summer Safety Initiative, Safe Prom, Safe Seniors, Citizens Police Academy, Cops Connect with Schools)
- Ring/Nest Home Cameras to work in conjunction with Police Dept
- License Plate Readers
- Implement advanced technology via use of mobile technology i.e., phone applications which will provide residents the ability to report crime.
- Continue to Fill Vacancies within the Police Dept
HIGHWAY SAFETY
GEORGIA 511

- Georgia Department of Transportation (GDOT) provides free phone service that provides real-time traffic and travel information 24 hours a day (dial 511 from anywhere in Georgia)
  - Travel information, tourism and transit options
  - Road-side assistance
    - Highway Emergency Response Operators (HERO)
    - Coordinated Highway Assistance & Maintenance Program (CHAMP)
INFRASTRUCTURE 101
Public Infrastructure

Facilities, structures, equipment, services and institutions that are essential to the economy and quality of life of a nation, region or city

- **Information** (Communication and Network Services)
- **Public Space** (Parks and other Public Spaces)
- **Transportation** (Roads, Sidewalks, East Point Path)
- **Water and Sewer** (Water Supply, Treatment, Resource Management, Flood Management)
- **Energy** (Electric Grids, Power Stations)
Information Infrastructure:

Office of Communications

Staff: Public Information Officer, Communications Coordinator and EPTV Station Manager
Information Technology

IT Department Team Members:

- 2 Helpdesk tech
- 1 System Administrator
- 1 Network Administrator
- 1 GIS Coordinator
- 1 Programmer Analyst
- 1 IT Director

Divisions

- **Administration** (strategic technology plan, budget, compliance)
- **Help Desk** (technical support for all departments)
- **Networking** (installation and maintenance of switches, routers, firewalls, servers, email, VOIP, wireless and mobile communications)
NETWORKS & INFRASTRUCTURE

Network Security Upgrade:

- Installed Next Generation Cisco Firewalls (capability to detect and prevent threats and intrusion)
- Created a public safety network - separated police and fire from City’s network to isolate threats; moved public safety users to FirstNet.
- Designed and deployed an isolated network for SCADA system (will prevent hackers from accessing and tempering with our Power and Water systems)
- Implemented advanced threat protection system that uses predictive analysis and Artificial Intelligence (AI) (protect City’s network from malware and ransomware attacks)
- Upgraded online-payment (Bill Pay) process for secure transactions.

Infrastructure and Upgrade:

- Crime Reports - public can view crime stats online at https://data-eastpointgis.opendata.arcgis.com/pages/police
- Outfitted the New City Hall with state-of-the-art technologies to enhance productivity and enable better customer experience
- Migrated to Office 365 that enable a mobile workforce that no longer constrain by the geographical limitation.
- Upgraded all switches and routers city-wide; increased network bandwidth from 50mb to a gig connection.
- Upgraded all servers and applications to latest version of hardware and software technologies that provides a reliable service to taxpayers from customer care systems to telephone system.
NETWORKS & INFRASTRUCTURE

- Smart City Solution - GIS integration:

  **Census 2020** - digital administration of complete count committee; providing Census with address information.

  “Pen & Pad to Drag and drop” - enabling digital data gathering & reporting for fire hydrant inspection, water leakage detection, plan review & status update, active business licenses.

  **Realtime tracking of staff & assignments;** request services from solid waste department (bulk pickups, yard trimming and dead animal pickups) 24/7 via web.

  **Digitizing code enforcement** - electronic code violation and reporting; enable to notify property owners of warning/citations/code activities.

  **Implemented a fleet management system** for Water Department to track all vehicles.

  **Emerging Tech (3D & Augmented Reality)** - Creating 3D model of the City for furthering economic development and enhancing public safety.

  **Clean City Initiative** - mapping 50 worst properties’ activities and ongoing improvements to reduce blighted neighborhood.

  **Public work permit** - public or businesses can submit their right-away permit request online and review status of their request online

- IT MOVING FORWARD
  - **Outdoor Wifi** - City Hall Campus
  - **Enterprise Resource Planning (ERP) Implementation** (will be our new financial, workorder and billing system)
  - **Digital warrant and e-ticketing**
  - Planning for **Fiber installation** to support cameras and other Internet of Things (IoT) devices such as sensors or meters
  - **Smart City Decision making** - integrating SCADA, GIS, and AMI to predict and analyze events and mobilize resources accordingly.
  - **Augmented Reality & 3D applications** - enable potential developers to envision development within the City.
The City of East Point Parks and Recreation Department provides a variety of recreation, leisure, and cultural activities for the community.

Home to twenty three (23) green spaces, a recreation center, playgrounds, tennis courts, sand volleyball, basketball courts, and trails.
PARKS & RECREATION

- **Recreation Center (1)**
  - *Jefferson Park Recreation Center* (1431 Norman Berry Drive)

- **Athletic Complex (1)**
  - *John D. Milner Sport Complex* (3009 Randall St)

- **Community Parks (2)**
  - *Sumner Park* (1889 Lexington Avenue)
  - *Sykes Park* (3224 Dodson Drive Connector)

- **Neighborhood Parks (3)**
  - *Brookdale Park* (2457 Sylvan Road)
  - *Smith-Taylor Park* (1507 St. Michael Avenue)
  - *Spring Street Park* (2541 Lester Street)

- **Mini Parks (7)**
  - *Bryan Park* (1468 Bryan Ave)
  - *Center Park* (3004 Pearl St)
  - *Colonial Hills/Unity Park* (1400 Hawthorne Way)
  - *Egan Park* (3383 Bachelor St)
  - *Holcomb Park* (3009 Randall St)
  - *Rantin Park* (2680 Harmony Way)
  - *River Park* (2804 Blount St)

- **Special Use Areas (3)**
  - *Connally Nature Park* (1992 Connally Dr)
  - *Dick Lane Velodrome* (1889 Lexington Ave)
  - *Victory Park* (2778 Church St)
Transportation Infrastructure

175 Miles of roadway in East Point
(3,217 individual streets)

75 Miles of sidewalks in East Point
(396,000 Linear Feet)

Funding Sources for Roadways and Sidewalks:

- State Local Maintenance Improvement Grant (LMIG) annually (approximately $400k with a 10% match)
- State T Grant/P Grant for Streetscape periodically
- Transportation Special Purpose Local Option Sales Tax (TSPLOST)
- COEP General Fund (emergency repairs)
Paving/Resurfacing and Sidewalk Construction Process

1. **Pavement Condition Index (PCI)** rating of the road condition (Rated in November 2012 and being updated now tentative September 2019)

2. **Identify Streets/Sidewalks** - prioritize Safety Upgrades and areas that do not have sidewalks

3. **Available funding** - TSPLOST (Tier I, Tier II, Tier III); GDOT

4. **Concept and Engineering Solicitation** and City Council review and approval (60 days)

5. **Engineering Phase** (land acquisition if needed): 3 to 6 months

6. **Construction Solicitation** and City Council Review and Approval (60 days)

7. **Construction Phase:**
   - Road Paving/Resurfacing: within 60 days
   - Sidewalks: 3 to 6 months
Current Streetscape Projects

1. *Main Street* sidewalks and street lighting (from City Limits to White Way under construction)

2. *White Way, Thompson, Dorsey, East Point, Street, West Cleveland* - sidewalks and resurfacing (Design)

3. *Semmes Street* sidewalks, resurfacing and bike routes (Washington Road to Norman Berry - headed to construction)
The TSPLOST was voted on and approved on November 8, 2016, and TSPLOST collection began April 1, 2017.

- When will the T-SPLOST expire, and can it be renewed?
  The T-SPLOST is a temporary sales tax that will expire in 2022. However, the tax can be renewed following the same process, which can occur while the current tax is still being collected.

- How much money is estimated to be raised for East Point with the T-SPLOST?
  Assuming the maximum special district sales rate of 0.75% is leveraged for the five year period, then it is estimated that East Point would receive approximately $35,318,409.

  - Year to date total revenue collected for EAST POINT $12,565,501.00, avg per quarter $502,000.00.
  - Year to date total expenditures:
    - 10.2 miles road resurfacing $6,828,000.00
    - 4.1 miles new sidewalk installation $5,113,220

City Projects and Updates
https://eastpointga.icitywork.com/
East Point Path Master Plan

- 24.5 miles of bicycle and pedestrian trails
- Goal: connect the downtown business district, city, parks, neighborhoods, major visitor areas and employment centers

EP PATH #01 | *Model Mile* - Sumner Park to Tri-Cities
EP PATH #02 | Main Street Connector
EP PATH #03 | Wagonworks to Downtown
EP PATH #04 | Buggyworks to Tri-Cities High School
EP PATH #05 | Tri-Cities High School to Brookdale Park
EP PATH #06 | Sumner Park to Virginia Avenue
EP PATH #07 | East Connector
EP PATH #08 | Egan Park to East Main Street
EP PATH #09 | Downtown to Sumner Park
EP PATH #10 | Sumner Park to Paul D. West Middle School
EP PATH #11 | Nature Park to Hamilton Holmes Elementary
EP PATH #12 | Paul D. West Middle School to Sykes Park
EP PATH #13 | Sykes Park to Asa G. Hilliard Elementary
EP PATH #14 | Camp Creek Connector
EP PATH #15 | Camp Creek Greenway
EP PATH #16 | Georgia Sports Complex to Commerce Park
Sewer and Water Infrastructure

SEWER:
Our sewer network:
- 153 miles of waste water collection pipes
- 3,400 sewer manholes

WATER:
- The City of East drinking water comes from a 503 acre reservoir that is part of Sweetwater Creek State Park in Douglas County.
- The water is pumped 23 miles from Douglas County to our man-made lake Ben Hill Reservoir, for storage. When the water is needed, it is pumped from the reservoir to our Water Treatment Facility (1950).
- The City provides drinking water to 70,000 customers (including parts of College Park and Hapeville)
- Our water distribution network (created in the 1940s):
  - 164 miles and includes
  - 10,900 service connections and meters,
  - 1,350 fire hydrants,
  - 2,150 water valves,
  - 4 elevated water storage tanks and
  - 2 ground water storage tanks
Aging infrastructure - is defined as water lines, valves and sewer lines that have exceeded their natural life span. Our water and sewer system is composed of various pipe materials. Each material has a life span. For instance, ductile iron for sewer and water have a life expectancy of 30-70 years in residential areas, however other factors can contribute and shorten the life expectancy of any pipe (installation, soil, corrosion, pressure, acid and gas generation, weather conditions, traffic or being next to a railroad, detergents, grease). The impacts of dealing with aging infrastructure is increased maintenance, repair and treatment cost for water and sewer which is passed on to tax payers.
WATER OPERATIONS:

- Completed a city wide water and sewer assessment.
- Replaced ¾ mile of degraded water line at Central Ave (2018).
- Replaced and upgraded the water line along Blount Street and Acadia (2019).
- Implemented the Sewer Flow Monitoring Program (2019) - Monitors are placed in 20 locations throughout the city to alert the department that an overflow may occur.
- Implemented a Water Leak Detection Program (2019) - Staff using sonar equipment travel throughout the city checking for leaks, these leaks if caught in time will prevent water main line/main breaks.
- Implemented a Sewer Root Control Program (2019) - 140 critical sewer areas were treated for root control (35,831 linear feet of sewer line treated for root intrusion). We will double this area in fiscal year 2020, minimizing sewer over flow problem from root intrusion and damage.
- Purchased cutting edge acoustic pipe blockage equipment that can determine and assess a sewer pipe blockage within 15 seconds.
- Renovation of our Water Treatment Plant Lab (2019).
- Above ground Water Tank Inspection and Maintenance Program Program (2019).
Here is a snapshot of our most critical lines.
20% of our water lines need replacement or rehabilitation (32 miles of 164 miles with a 87.5 % failure prediction rate)
3% of our lines are critical ( 4.8 miles of 164 miles)
Water Moving Forward:

- $1.5 million was approved for water and sewer line replacement (2020)

- $4 million approved for Water Treatment Plant Renovations, Ben Hill Dam and Sweetwater Reservoir Maintenance (2020)
CITY OF EAST POINT - Electric Department

OAKLEIGH

1337 Oakleigh Drive

Circuit 1
East Cleveland
Sylvan Road
Jefferson Avenue
Bayard Street
Atlanta Medical Hospital Backfeed
Medical Office adjacent Hosp.

Circuit 2
Oakleigh Drive
Harvester Street

Circuit 3
Randall Street
Cleveland Avenue
Harris Street
Main Street
Martin Street

Circuit 4
Millidge Street
Newnan Street
McClelland Avenue
Sampler Way
Lawrence Street

BEN HILL

2222 Ben Hill Road

Circuit 1
Ben Hill Road
Hogan Road
West Taylor Avenue
Semmes Street
Thompson Avenue
Main St. (Oz Pizza, Banks)

Circuit 2
West Taylor Avenue
Washington Road
Dodson Drive Connector
Stone Road

Circuit 3
Ben Hill Road
Bryant Drive
Headland Drive
Dodson Drive
Connally Drive

WILLINGHAM

1429 Willingham Drive

Circuit 1
Central Avenue
Holcomb Avenue
Cleveland Avenue
Bayard Street
Atlanta Medical Hospital

Circuit 2
Willingham Drive
Central Avenue
Harrison Avenue
Virginia Avenue
East Point Street

Circuit 3
Willingham Drive
Plant Street
Taylor Avenue
East Point Avenue
Central Avenue

Circuit 4
Willingham Drive
Bachelor Street
Bobby Brown Parkway (Homewood Suites/Fairfield Inn)
Circuit 1
Washington Road
Mount Olive Road
Redwine Road
Duke of Gloucester
Market Place Shopping Center (Partial)

Circuit 2
Desert Drive
Camp Creek Parkway
Shelby Drive (Market Place)
Washington Road
Laurel Ridge Apartments
North Commerce Centre Parkway (Market Place)
Chic Fil A/Longhorn Steakhouse (Market Place)

Circuit 3
Washington Road
Janice Drive
Carmel Drive
South Commerce

Circuit 4
Camp Creek Parkway
Desert Drive
Princeton Lake
Redwine Road
Market Place Boulevard

---

GROVE 1956 Grove Avenue

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Circuit 1
Riverline Circuit
Ben Hill Pumpstation
Broad Avenue
Neely Avenue
Linwood Avenue
Montrose Drive
Plantation Drive
Headland Drive
Delowe Drive

Circuit 2
Law Enforcement Center (LEC) Building
New City Hall
East Point Street
Customer Care
Neely Avenue

Circuit 3
Connally Drive
Stanton Road
Empire Avenue
Lawrence Street

---

WELCOME ALL 5151 Welcome All Road

---

Circuit 1
North Commerce
Facet Technologies
Amazon
Dicks Sporting Goods
Fed Ex
Kuehne and Nagel
Clorox
Duke Properties

Circuit 2
Ben Hill Road
Duke Properties (Old Section)
Social Security Office
Heritage Park Subdivision

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BOAT ROCK 1253 Greensboro Drive, Atl

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LAKEMONT 4001 Lakemont Drive
WATER AND SEWER DEPARTMENT

- The Water & Sewer Department is composed of seven divisions, that contribute to the overall health of our residents.

- **Administrative** - Supportive staff provide administrative support for the Water & Sewer Department, 63 personnel

- **Technical Services** - Technical staff provide engineering expertise and regulatory compliance for the entire Water & Sewer Department

- **Storm Water** - Floodplain and Stormwater staff provide inspections and street sweeping to ensure the city meets all state and federal requirements for stormwater and flooding

- **Water Line Maintenance/Repair** - Maintain our water distribution system, which includes fire hydrants. This division repairs, maintains, install water lines, repair fire hydrants and administer the water leak detection program.

- **Sewer Line Maintenance/Repair** - Maintain our sewer network. This division repair broken sewer lines, clogged sewer lines, install sewer lines and clean outs. This division also runs the Sewer Jet Truck and CCTV Camera Truck Program.

- **Meter Services** - This division repairs and install water meters, water meter boxes, and re-setters for regulatory compliance. This division also maintains the city wide Backflow Program.

- **Water Treatment Plant** - This division is composed of 20 individuals who ensure the our drinking water meets state and federal drinking water regulations. This division also maintain and operate the reservoir, 23 pumps, 4 above ground storage tanks, the water treatment plant and our reservoir at Sweetwater Creek State Park.
Water Rates

How do water rates compare to other cities? This is not an easy question to answer as East Point infrastructure is unique. The city owns two reservoirs and owns and operate 20 miles of water line before the water treatment plant treats and distributes clean water to residents. Also, many cities have water and sewer tiers.

Regional Water & Sewer Bill Comparison
EAST POINT POWER

► Line Operations

► 1. Maintain and repair 21 electrical circuits for 7 substations; both overhead and underground
► 2. Respond to daily work order request and power outages
► 3. Work in extreme weather related situations during power grip storm restorations
► 4. Design and build new services for new power projects
► 5. Oversee and work with electrical contractor crews
► 6. Work yearly assigned projects i.e. Christmas decorations and various city festivals

► Tree Trimming

► 1. Routine trimming of primary electrical lines
► 2. Removal of dead limbs or trees within 10 feet
► 3. Vegetation maintenance on electrical right of ways
► 4. Trimming individual secondary services i.e. house services or security lights
► 5. Removal of dead or hazardous trees in the city right of way
► 6. Cutting and removal of fallen trees in the street or on power lines

► System Control

► 1. Monitor 7 electrical substations with 21 circuits
► 2. Maintenance for breaker and regulators
► 3. Transferring from one circuit to other to reduce time of outage
► 4. Compile monthly data recording
► 5. Assist in install and maintaining AMI Infrastructure and metering (residential)
► 6. Install and maintain 3 phase metering for commercial accounts
► 7. Daily work order for meter testing and home energy audit
► 8. Up-keep of 53 traffic intersections
► 9. Service and repair traffic intersection
### Account Information
- **Name**: RESIDENTIAL
- **Rate**: Residential
- **Service Location**: Residential

### Previous Balance Details
- **Previous Balance**: 219.49
- **Payment Made**: -219.49
- **Adjustments**: 0.00
- **Unpaid Balance**: 0.00
- **Current Charges**: 247.71
- **Amount Due**: 247.71
- **Due Date**: 08/07/2019

### Important News / Charge Summary for CYCLE BILL
- **ELECTRIC**: 162.79
- **WATER**: 24.25
- **SEWER-LINKED TO WA**: 23.55
- **GARBAGE**: 21.50
- **CUSTOMER SERVICE FEE**: 3.00

### Electric Details

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<th>Usage</th>
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### Electric Usage: 1157.00

### Electric Details:

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<td>71362075</td>
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<td>38785.00</td>
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#### Meter Details:
- **BASE CHARGE**: 12.00
- **ENVIRONMENTAL COST**: 7.17
- **PWR COST ADJUSTMENT**: 11.80
- **0 TO 500 KWH**: 49.00
- **501 TO 1000**: 61.00
- **1001 TO 999999999999**: 21.82

### Total Electric: 162.79

### Water Details

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<th>Usage</th>
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<tbody>
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<td>2.00</td>
</tr>
<tr>
<td>Year Ago</td>
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<td>3.00</td>
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### Water Usage: 3.00

### Water Details:

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<td>18.00</td>
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#### Meter Details:
- **SEWER-LINKED TO WA**: 23.55
- **WATER**: 24.25

### Total Water: 24.25

### Solid Waste Details

- **Total Solid Waste**: 21.50

### Other Services / Charges

- **Other Services / Charges**: 0.00

---

**Important Notice:**

Your utility service is subject to be disconnected for any unpaid balance. Please pay past due amount immediately to avoid disconnection of services.

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City of East Point
2791 E Point St
East Point, GA 30344-3239
Phone# 404-270-7010

Address Service Requested

---

**AMOUNT ENCLOSED:**

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EAST POINT GA 30344-6840
000171293000011144000000024771
Utilities Bill Comparison 1:4

- City of East Point (1 bill)
  - Electric
  - Water
  - Sewer
  - Garbage

- Other City (4 bills)
  1. Electric (i.e. Georgia Power)
  2. Water (i.e. Atl Watershed)
  3. Sewer (i.e. Atl Watershed)
  4. Garbage
## East Point Electric Rates 2006 - 2015
(see handout)

### City of East Point, Georgia
Electric Service Rates
Last Ten Fiscal Years

Exhibit XIX

|-----------------------------------|------|------|------|------|------|------|------|------|------|------|

### Residential:

#### Winter Rates:
- **Base Charge:**
  - First 1000 kWh
  - Over 1000 kWh

- **Summer Rates:**
  - Base Charge
  - First 500 kWh
  - Next 500 kWh
  - Over 1000 kWh

#### General Service:
- **Winter Rates:**
  - Base Charge
  - All kWh
  - Summer Rate
  - All kWh

#### Small Power:
- **Base Charge:**
  - $25.00
  - Demand Charge
  - First 200 X KW
  - Next 200 X KW
  - Over 200 X KW

- **Medium Power:**
  - Base Charge
  - Demand Charge
  - First 200 X KW
  - First 6000 X KW
  - Over 6000 X KW
  - Next 200 X KW
  - Next 200 X KW
  - Over 600 X KW

#### Large Power:
- **Base Charge:**
  - $75.00
  - Demand Charge
  - First 200 X KW
  - First 10000 X KW
  - Over 10000 X KW
  - Next 200 X KW
  - Over 1000 X KW

#### Power Cost Adjustment
- Per kWh:
  - $0.01146
  - $0.01146
  - $0.0146
  - $0.0146

### Environmental Compliance Costs Per kWh
- $0.00300
- $0.00200
- $0.010
- $0.018

Data Source:
City Electric Department
Thank You!

Mayor Deana Holiday Ingraham

mayor@eastpointcity.org

404-270-2091
### Residential:

#### Summer Rates:

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### General Service

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### Small Power

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### Large Power:

#### Power Cost Adjustment

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Source:
City Electric Department
# City of East Point Approved T-SPLOST Project List

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## City of East Point Approved T-SPLOST Project List

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# City of East Point Approved T-SPLOST Project List

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## City of East Point Approved T-SPLOST Project List

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<tr>
<td>Headland Drive (City of Atlanta to Kimmeridge Drive)</td>
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<tr>
<td>Delowe Drive (Washington Rd to S.R. 166)</td>
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<tr>
<td>Master Trail System</td>
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<td><strong>Operations and Safety</strong></td>
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<tr>
<td>Washington Road @ Camp Creek Parkway Intersection Improvements</td>
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<td>Ale Circle @ Washington Road Intersection Improvements</td>
<td>EP-182</td>
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<tr>
<td>Ben Hill Road (Will Lee Road to Unincorporated Fulton County) Traffic Calming and Lane Widening</td>
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<tr>
<td><strong>TIER 2 PURPOSES/PROJECTS</strong></td>
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<tr>
<td><strong>Maintenance and Safety Enhancements</strong></td>
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<tr>
<td>Broad Avenue (Semmes Street to Headland Dr)</td>
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<tr>
<td>Cheney Street (Washington Rd to Dead End)</td>
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<tr>
<td>Grove Avenue (Connally Dr to Dead End)</td>
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<tr>
<td>Linwood Avenue (East Point St to South Clark Dr)</td>
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<tr>
<td>Spring Avenue (Semmes St to Hillcrest Dr)</td>
<td>EP-205</td>
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<tr>
<td>West Hamilton (Main St to East Point St)</td>
<td>EP-206</td>
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<tr>
<td>West Taylor Avenue (Washington Rd to Main Street \ SR 14)</td>
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<tr>
<td>Jefferson Avenue (Harris St to City Limits)</td>
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<td>Jefferson Avenue (Sylvan Rd to Harris St)</td>
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<td>Winburn Drive (Harris St to Sylvan Rd)</td>
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<tr>
<td>Scenic Drive (Redwine Rd to Duke of Gloucester)</td>
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### City of East Point Approved T-SPLOST Project List

<table>
<thead>
<tr>
<th>Purpose/Projects</th>
<th>Project Number</th>
<th>Priority Tier</th>
</tr>
</thead>
<tbody>
<tr>
<td>Scenic Terrace (Scenic Dr to Scenic Dr)</td>
<td>EP-212</td>
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<tr>
<td>Stone Road (City Limits to Washington Rd)</td>
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<tr>
<td><strong>Pedestrian / Bike Improvements</strong></td>
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<td>Redwine Road (City of Atlanta to North Commerce Dr)</td>
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<td>Ben Hill Road (Will Lee Road to Unincorporated Fulton County) Traffic Calming and Lane widening</td>
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<td><strong>TIER 3 PURPOSES/PROJECTS</strong></td>
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<td><strong>Maintenance and Safety Enhancements</strong></td>
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<tr>
<td>8th Street (West Taylor Av. to Westwood Av)</td>
<td>EP-301</td>
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<td>Center Avenue (Main Street\SR 14 to Dead End)</td>
<td>EP-302</td>
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<td>Chapman Avenue (Pearl St to Semmes St)</td>
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<td>Church Street (Vesta Av to West Forrest Av)</td>
<td>EP-304</td>
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<tr>
<td>Dunlap Avenue (Vesta Av to Main Street\ SR 14)</td>
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<td>East Farris Ave (Church St to Dead End)</td>
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<td>East Point Street (Vesta Av to Washington Rd)</td>
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<tr>
<td>Frances Street (Vesta Av to Dunlap Av)</td>
<td>EP-308</td>
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<td>Hillcrest Drive (Headland Dr to Grove Av)</td>
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<td>Jones Street (East Farris Av to Dorsey Av)</td>
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<td>Lowndes Street (Vesta Av to Dunlap Av)</td>
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<td>Semmes Street (East Farris Av to Washington Rd)</td>
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<td>Turner Street (Vesta Av to Dunlap Av)</td>
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<tr>
<td>Williams Avenue (Semmes St to Main Street\ Sr 14)</td>
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## City of East Point Approved T-SPLOST Project List

<table>
<thead>
<tr>
<th>Purpose/Projects</th>
<th>Project Number</th>
<th>Priority Tier</th>
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</thead>
<tbody>
<tr>
<td>Jefferson Terrace (Cleveland Av to Glendale Dr)</td>
<td>EP-316</td>
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<tr>
<td>Dorsey Avenue (Cloverhurst Dr to Montrose Dr)</td>
<td>EP-317</td>
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<tr>
<td>Farley Street (Montrose Dr to Leith Av)</td>
<td>EP-318</td>
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<tr>
<td>Lancaster Drive (Plantation Dr to Leith Av)</td>
<td>EP-319</td>
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<td>Riggs Drive (Plantation Dr to Woodhill Ln)</td>
<td>EP-320</td>
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<tr>
<td>West Rugby Avenue (Mt. Olive Rd to Dodson Drive Conn.)</td>
<td>EP-321</td>
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<tr>
<td>Dresden Trail (Mt. Olive Rd to Dead end)</td>
<td>EP-322</td>
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</tr>
<tr>
<td>Janice Drive (City Limits to Washington Rd)</td>
<td>EP-323</td>
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### Operations and Safety

<table>
<thead>
<tr>
<th>Purpose/Projects</th>
<th>Project Number</th>
<th>Priority Tier</th>
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<tbody>
<tr>
<td>Janice Drive @ Washington Road Intersection Improvements</td>
<td>EP-324</td>
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<tr>
<td>North Commerce Drive @ Redwine Road Intersection Improvements</td>
<td>EP-325</td>
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<tr>
<td>North Desert Drive Extension to Ale Circle - Intersection Improvements</td>
<td>EP-326</td>
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<tr>
<td>Previous Balance</td>
<td>Payment Made</td>
<td>Adjustments</td>
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<tr>
<td>219.49</td>
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### Important News / Charge Summary for CYCLE BILL

<table>
<thead>
<tr>
<th>Component</th>
<th>Charge</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td><strong>Electric</strong></td>
<td></td>
<td>162.79</td>
</tr>
<tr>
<td><strong>WATER</strong></td>
<td></td>
<td>24.25</td>
</tr>
<tr>
<td><strong>SEWER-LINKED TO WA</strong></td>
<td></td>
<td>23.55</td>
</tr>
<tr>
<td><strong>GARBAGE</strong></td>
<td></td>
<td>21.50</td>
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<tr>
<td><strong>CUSTOMER SERVICE FEE</strong></td>
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<td>3.00</td>
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**Electric Sales Tax:** 12.62

**Combined Utilities Total Amount Due:** 247.71

### Electric Usage:

<table>
<thead>
<tr>
<th>Period</th>
<th>Days</th>
<th>Usage</th>
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</thead>
<tbody>
<tr>
<td>06-09-19</td>
<td>30</td>
<td>1157.00</td>
</tr>
<tr>
<td>07-09-19</td>
<td>30</td>
<td>1615.00</td>
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<td>Year Ago</td>
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### Electric Details:

<table>
<thead>
<tr>
<th>Meter Number</th>
<th>Current Reading</th>
<th>Previous Reading</th>
<th>Multiplier</th>
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<tbody>
<tr>
<td>71362075</td>
<td>39942.00</td>
<td>38785.00</td>
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**BASE CHARGE:** 12.00

**Environmental Cost:** 7.17

**WATER COST ADJUSTMENT:** 11.80

**0 TO 500 KWH:** 49.00

**501 TO 1000:** 61.00

**1001 TO 9999999999999:** 21.82

### Water Usage:

<table>
<thead>
<tr>
<th>Period</th>
<th>Days</th>
<th>Usage</th>
</tr>
</thead>
<tbody>
<tr>
<td>06-09-19</td>
<td>30</td>
<td>2.00</td>
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<tr>
<td>07-09-19</td>
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<td>3.00</td>
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<tr>
<td>Year Ago</td>
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</table>

### Water Details:

<table>
<thead>
<tr>
<th>Meter Number</th>
<th>Current Reading</th>
<th>Previous Reading</th>
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</thead>
<tbody>
<tr>
<td>17038920</td>
<td>20.00</td>
<td>18.00</td>
</tr>
</tbody>
</table>

**SEWER-LINKED TO WA:** 23.55

**WATER:** 24.25

**Total Water:** 24.25

**Total Sewer Linked to Water:** 23.55

### Solid Waste Details:

**Total Solid Waste:** 21.50

### Other Services / Charges

**Other Services / Charges:** 0.00

---

Your utility service is subject to be disconnected for any unpaid balance. Please pay past due amount immediately to avoid disconnection of services.

---

**Account Number**

**Total Amount Due:** $247.71

**Cycle:** 10-35

**Due Date:** 08/07/2019

**After Due Date Pay:** $272.18

---

**AMOUNT ENCLOSED:** 2 - 521

**EAST POINT GA 30344-6840** 00017129300001114400000024771